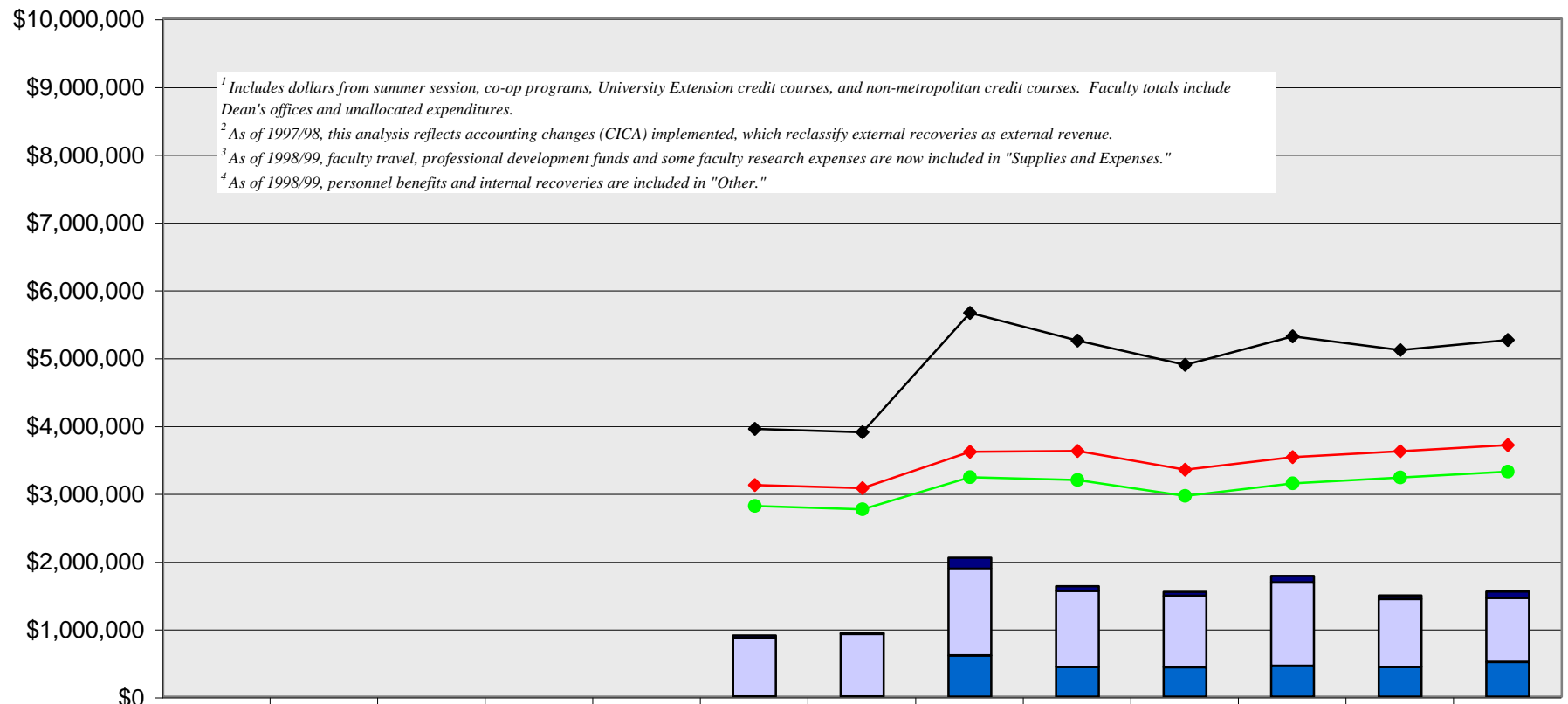


Academic Fiscal-Year Expenditures by Category^{1,2,3,4}

BUSINESS



	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Equip./Furnishings/Renos								\$165,282	\$68,735	\$60,030	\$98,820	\$52,747	\$97,424
Supplies and Expenses						\$863,247	\$922,956	\$1,278,948	\$1,120,287	\$1,051,223	\$1,227,222	\$1,001,735	\$944,415
Other						-\$74,651	-\$116,363	\$605,338	\$438,654	\$433,627	\$453,033	\$438,389	\$509,527
Faculty Admin/Prof Salaries						\$2,694,517	\$2,650,510	\$3,069,604	\$2,966,633	\$2,785,114	\$3,014,529	\$3,145,139	\$3,213,383
Specialist/Instr. Salaries						\$117,353	\$110,490	\$165,152	\$229,388	\$174,562	\$129,200	\$88,103	\$105,790
Total Teaching Salaries						\$2,811,870	\$2,761,000	\$3,234,756	\$3,196,021	\$2,959,676	\$3,143,729	\$3,233,242	\$3,319,173
Ex./Office/Tech. Salaries						\$309,762	\$315,978	\$375,702	\$426,752	\$389,396	\$389,500	\$386,531	\$390,234
Total Personnel Salaries						\$3,121,632	\$3,076,978	\$3,610,458	\$3,622,773	\$3,349,072	\$3,533,229	\$3,619,773	\$3,709,407
Total Expenditures						\$3,950,881	\$3,899,182	\$5,660,026	\$5,250,449	\$4,893,952	\$5,312,304	\$5,112,644	\$5,260,773

Source: Data derived from fiscal-year expenditures from the Vice-President Finance & Operations office (ARAI -Table 10).
University of Victoria

Institutional Planning & Analysis
February 18, 2004